

Taranaki District Health Board Annual Plan Summary 2014-15

Taranaki District Health Board is one of 20 DHBs in New Zealand. Our population of approximately 110,000 reaches from Mokau in the north to Waitotara in the south.

We employ over 1,700 staff covering two hospital sites, Base and Hawera, as well as community health centres in Patea, Stratford, Opunake, Waitara and Mokau



Our Performance Story

Our Vision and Mission

Vision: Taranaki Together, a Healthy Community – Taranaki Whanui He Rohe Oranga
Mission: Improving promoting, protecting and caring for the health and wellbeing of the people of Taranaki

Our Outcomes

To improve the health of our population

To reduce or eliminate health inequalities

Long Term Impacts

People are supported to take greater responsibility for their health

People stay well in their homes and communities

People receive timely and appropriate care

Intermediate Impacts

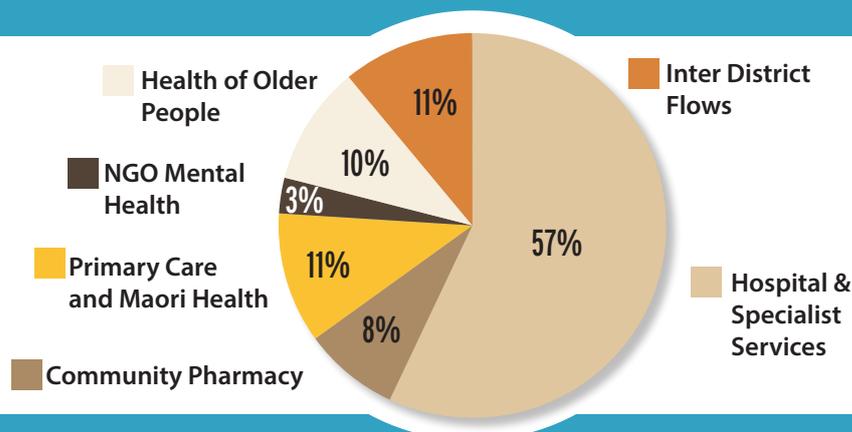
- Fewer people smoke
- Reduction in vaccine preventable diseases
- Improving health behaviours

- An improvement in childhood oral health
- Long-term conditions are detected early and managed well
- Fewer people are admitted to hospital for avoidable conditions
- More people maintain their functional independence

- People receive prompt and appropriate acute and arranged care
- People have appropriate access to elective services
- Improved health status for people with a severe mental health illness and/or addiction
- More people with end-stage conditions are appropriately supported

What funding do we receive to deliver against the priorities and targets?

Taranaki DHB's share of the national health dollar appropriation is slowly reducing reflecting the fact that Taranaki's population is growing slower than other parts of the country. Taranaki will receive just over \$338m during 2014/15 to deliver the planned activities.



What are our priorities?

Health Targets

- Shorter stays in Emergency departments
- Improved access to elective surgery
- Shorter waits for cancer treatment, radiotherapy
- Increased immunisations
- Better help for smokers to quit
- More heart and diabetes checks

Ministers Expectations

- Better Public Services: Results for New Zealanders
- National Health Targets
- Care Closer to Home
- Health of Older People
- Regional and National Collaboration
- Living within our means

What do we plan to do? In order to achieve progress in our priority areas we have planned the following activities and programmes;

People are supported to take greater responsibility for their health	People stay well in their homes and communities	People receive timely and appropriate care
Continue progress through the Taranaki Immunisation Steering Group Strategic Plan	Development of Taranaki Youth Health Teams as per Taranaki Taiohi Health Strategy 2013-16	Implementation of programme to manage overflow at ED across Taranaki
Development of a Taranaki Tobacco Action Plan 2014-16	Support national and regional clinical stroke networks to implement actions to improve stroke services	Improve patient management to ensure patients wait less than four months for an elective first specialist assessment
Implementation of the NZ Suicide Prevention Strategy 2006-16 and NZ Suicide Prevention Action Plan 2013-16	Implementation of Primary Options programme with PHO partners	Improve access to diagnostics and reduction of waiting times for Coronary angiography, CT, MRI and Colonoscopy
Implementation of the actions from the Menemene Mai Oral Health Project	GPs to have direct access to gastroscopy and minor operation lists	Implementation of the Taranaki Palliative Care Plan 2013-16
Reducing the number of assaults on children	Regional development of new service/ funding model for restorative home support	Implementation of ED rapid response service for elderly patients
	Diabetes, Cardiovascular disease and other long term conditions are managed well and people have timely access to support and services	Implementation of Dementia Care pathway initiatives

How do we know we are achieving? All our priorities and targets will be focused on a demonstrated reduction in disparity between Maori and non-Maori where this is possible. In addition to the health targets and the Minister's expectations, some other key targets for 2014-15 are;

Access to services	Keeping people well	Quality of services
100% of patients with confirmed diagnosis of cancer receive their first treatment within 31 days	75% of 65+ year olds received their seasonal influenza immunisation	<18% of births in primary and secondary facilities are arranged Caesarean deliveries
0% of patients will wait longer than four months for their first specialist assessment	85% of children aged 0-4 are enrolled in DHB funded dental services	<5.2% of acute readmissions to hospital (all ages)
80% of people aged 0-19 referred for non-urgent mental health and addiction service are seen within three weeks	85% of adolescent population using DHB funded dental services	100% of patients aged 75 and over (Maori and Pacific Islanders 55 and over) are given a falls risk assessment
<95% of national rate of ambulatory sensitive hospitalisations	95% of older people receiving home based support have had a comprehensive clinical assessment and a completed care plan	100% of operations where venous thromboembolism (blood clot) was considered as part of the surgical checklist.
>70% of high risk patients will receive an angiogram within three days of admission	Improve or maintain the percentage of people with diabetes who are well managed (HbA1c≤64mmol)	Did Not Attend (DNA) rates for outpatient attendances reduces to < 9% for all of the Population
<9% of outpatient appointments are "did not attends"	95% of mental health and addiction clients have a transition (discharge) plan	
90% of CT and 80% of MRI accepted referrals receive their scan within 42 days		